

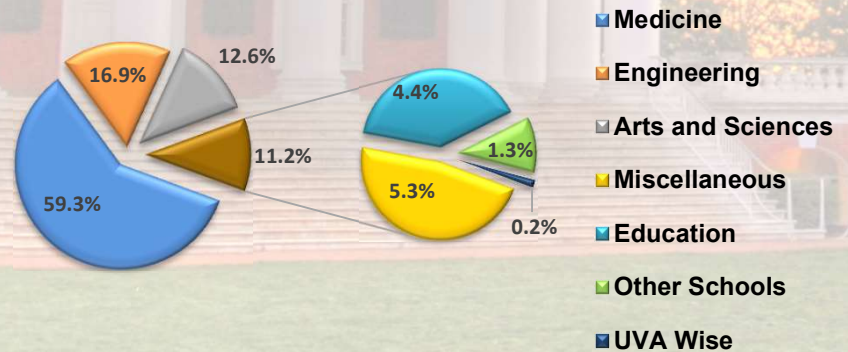
### Key Data Points

- As of **June** FY2022, Modified Total Direct Cost base research spending was **\$264.0M**, up from **\$239.3M** or **10.3%** in **June** FY2021. (See comparison table - page 4 and base graph - page 2)
- Modified Total Direct Cost YTD spending on grants with the current **61.5%** F&A rate was **\$136.0M** which generated **\$82.9M** in F&A recoveries. (See YTD information table - page 4)
- F&A recoveries were **\$102.8M** as of **June** FY2022 (up **9.3%** from prior period FY2021), **\$8.8M** more than the **\$94.0M** recovered for the same period in FY2021. (See comparison table - page 4)
- The effective rate as of **June** YTD FY2022 was **38.9%**, down from **39.3%** in **June** FY2021. (See comparison table - page 4)
- We projected a 2.85% increase in F&A for FY2022 based on FY2021 actual F&A recovered. The full year projection for FY2022 totaled \$96.7M.

**F&A Recoveries by Major Academic Unit**

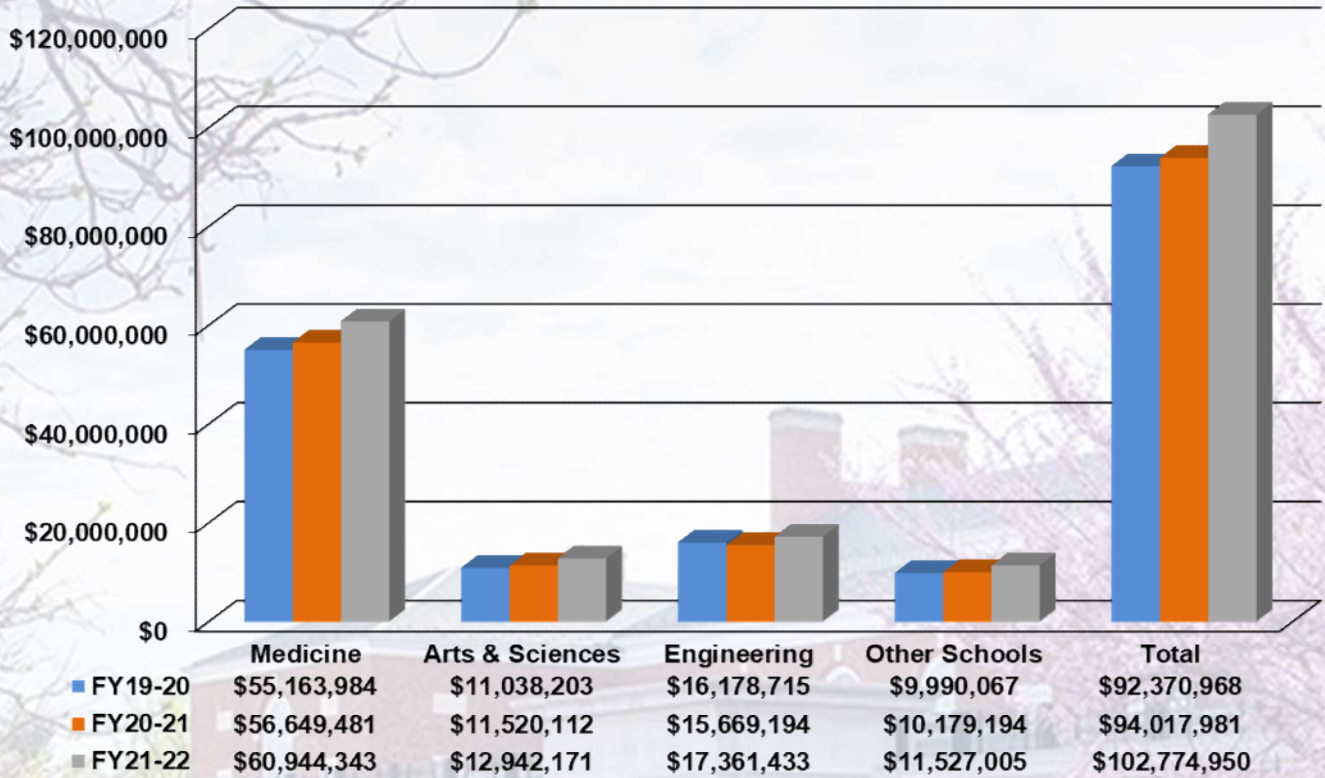
Medicine	\$60,944,343
Engineering	\$17,361,433
Arts and Sciences	\$12,942,171
Miscellaneous	\$5,450,532
Education	\$4,575,365
Other Schools	\$1,322,165
UVA Wise	\$178,942
<b>Total</b>	<b>\$102,774,950</b>

**FY 2022 F&A Recoveries  
June 30, 2022 YTD**

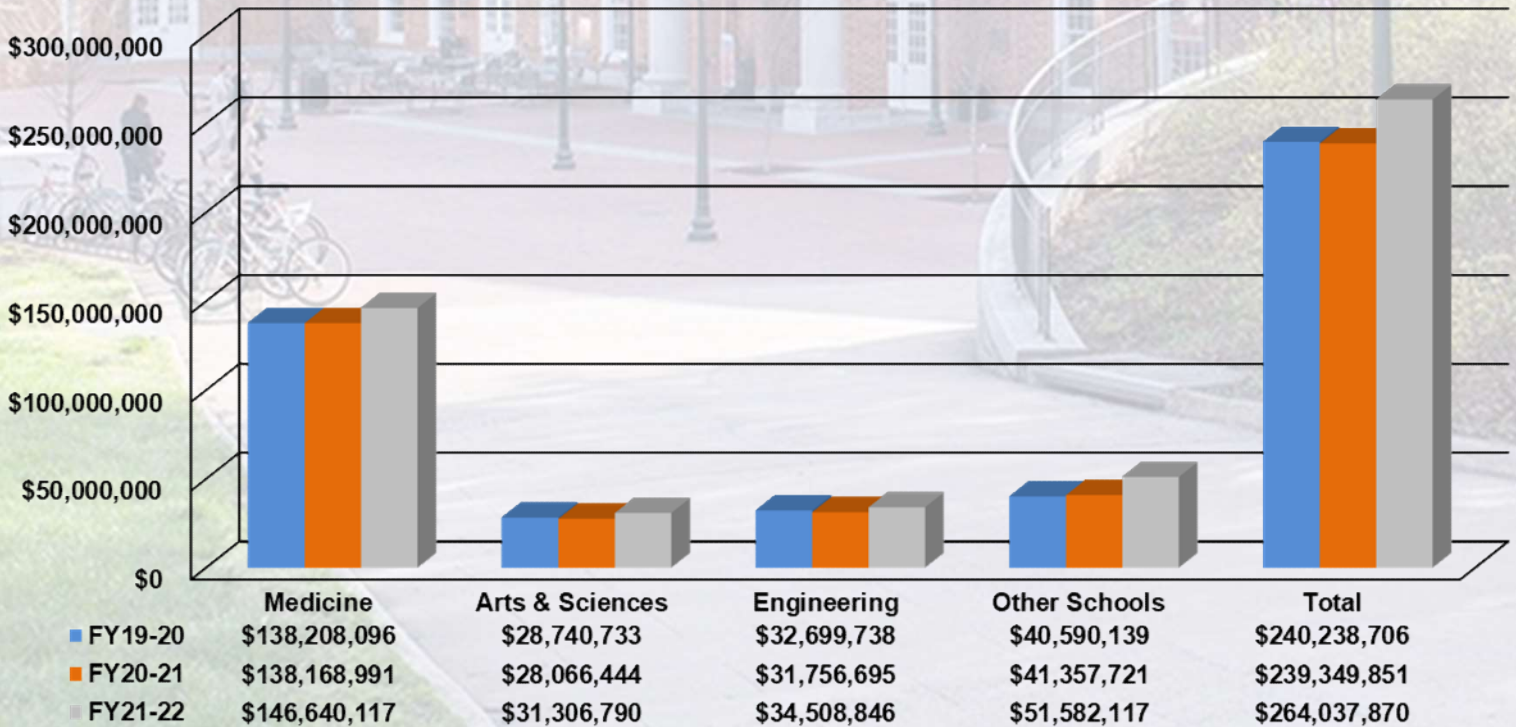




## FY2022 F&A Recoveries by School June 30, 2022 YTD



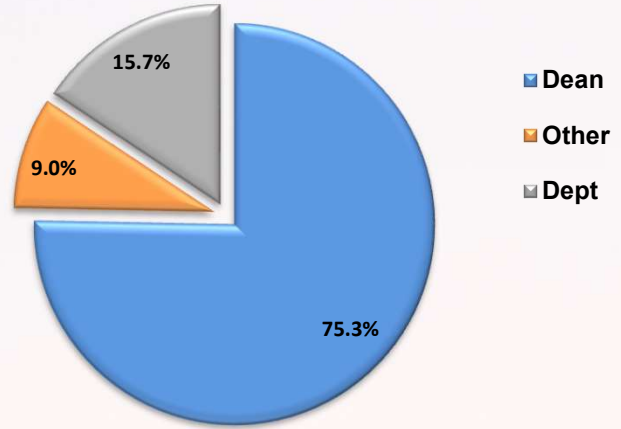
## FY2022 Base by School June 30, 2022 YTD



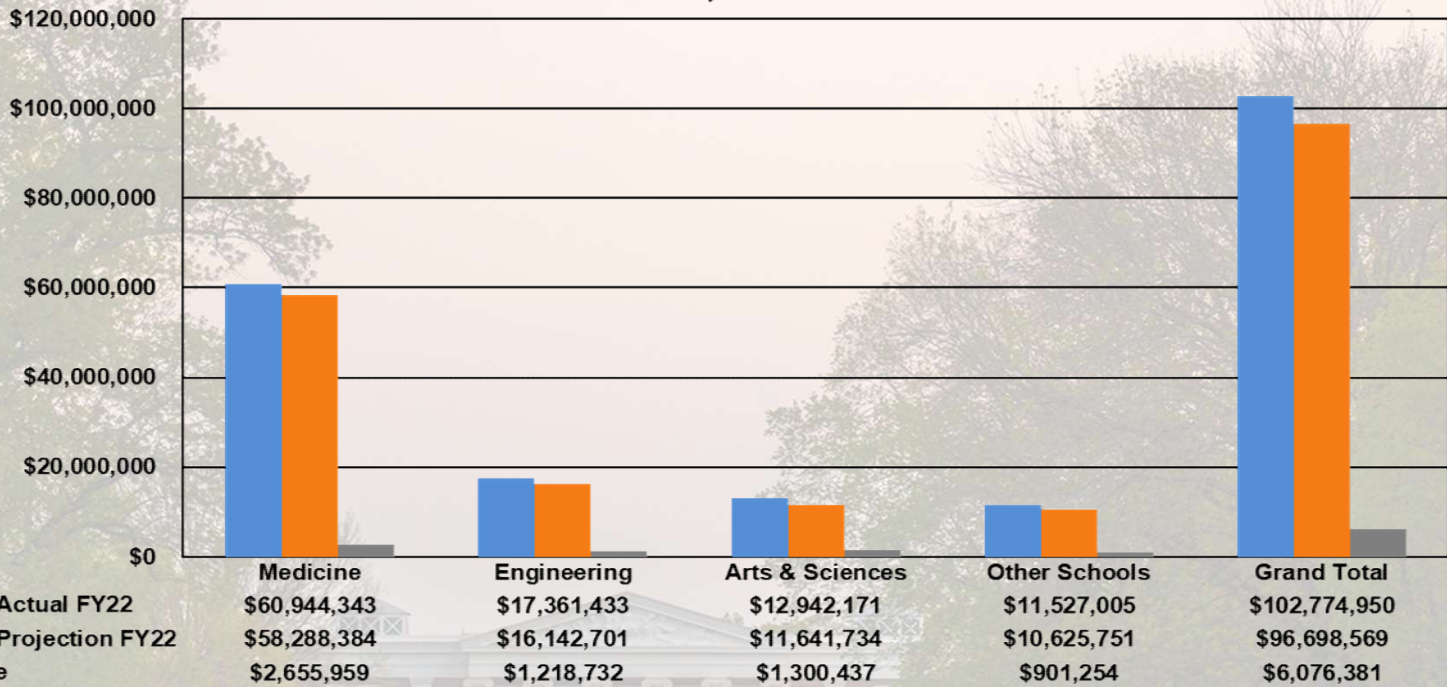
### Major Categories for F&A Distribution

Dean	\$77,389,714
Other	\$9,280,572
Dept	\$16,104,665
<b>Total</b>	<b>\$102,774,950</b>

### FY2022 F&A Distribution June 30, 2022 YTD



### F&A Actuals vs Projection June 30, 2022 YTD





**Sponsored Project Expenditures - YTD  
F&A Base by Burden Schedule  
Year-to-Date June 30, 2022**

Category	YTD Base	F&A	Effective Rate	Percent of Base	Percent of F&A
Ltd 8% Total	21,292,658	1,032,840	4.9%	8.1%	1.0%
OR-Off grounds Total	13,764,201	3,449,954	25.1%	5.2%	3.4%
New OR-On Total	135,958,812	82,891,213	61.0%	51.5%	80.7%
No F&A Total	26,431,415	1	0.0%	10.0%	0.0%
Old OR-On Total	9,898,002	5,672,222	57.3%	3.7%	5.5%
Other Total	\$52,607,991	\$9,549,778	18.2%	19.9%	9.3%
<b>UVA Academic Total</b>	<b>\$259,953,079</b>	<b>\$102,596,008</b>			
<b>Wise Total</b>	<b>\$4,084,791</b>	<b>\$178,942</b>	<b>4.4%</b>	<b>1.5%</b>	<b>0.2%</b>
<b>Grand Total</b>	<b>\$264,037,870</b>	<b>\$102,774,950</b>			

**Sponsored Project Expenditures - YTD  
F&A Base by Burden Schedule  
Previous Period Comparison (FY2021 vs FY2022)**

Base	FY21	FY22	Change in \$'s	% Change
Full Organized Research Rate (Old and New Rate)	\$134,159,246	\$145,856,814	\$11,697,568	8.7%
Full OR Off-grounds	\$12,962,597	\$13,764,201	\$801,604	6.2%
Limited to 8% F&A	\$20,383,078	\$21,292,658	\$909,580	4.5%
Zero F&A Rate	\$23,130,239	\$26,431,415	\$3,301,176	14.3%
Other Rates	\$46,188,592	\$52,607,991	\$6,419,399	13.9%
<b>UVA Academic Total</b>	<b>\$236,823,752</b>	<b>\$259,953,079</b>	<b>\$23,129,327</b>	<b>9.8%</b>
<b>SW VA Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<b>Wise Total</b>	<b>\$2,526,099</b>	<b>\$4,084,791</b>	<b>\$1,558,692</b>	<b>61.7%</b>
<b>Total Base</b>	<b>\$239,349,851</b>	<b>\$264,037,870</b>	<b>\$24,688,019</b>	<b>10.3%</b>
<b>F&amp;A</b>	<b>\$94,017,983</b>	<b>\$102,774,950</b>	<b>\$8,756,968</b>	<b>9.3%</b>
<b>Effective Rate</b>	<b>39.3%</b>	<b>38.9%</b>		
<b>Total Sponsored Expenditures</b>	<b>\$404,612,760</b>	<b>\$438,080,683</b>	<b>\$33,467,923</b>	<b>8.3%</b>

Note: Base numbers are net of exclusions for MTDC bases, thus: Base+F&A ≠ Total Sponsored

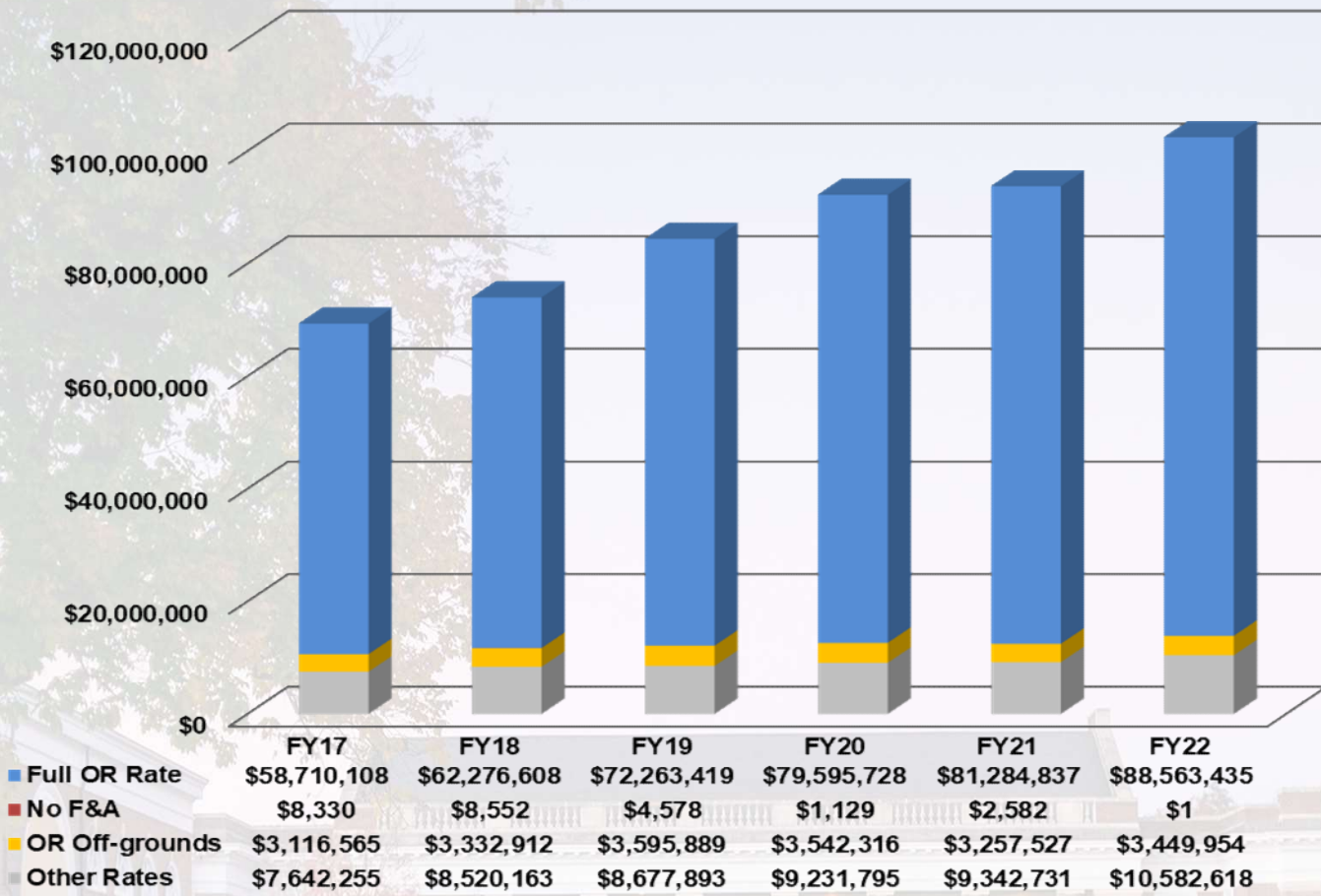
**F&A Effective Rate By School**

School	Effective Rate
School of Architecture	24.8%
School of Arts & Sciences	41.3%
Frank Batten School of Leadership and Public Policy	26.3%
School of Education and Human Development	19.0%
Darden School of Business	4.9%
Diversity Office	24.2%
School of Data Science	29.0%
School of Engineering and Applied Science	50.3%
Library	5.8%
School of Law	14.0%
McIntire School of Commerce	24.2%
School of Medicine	41.6%
School of Nursing	42.3%
Office of the President	7.7%
Office of the VP and Provost	34.4%
VP for Research	8.9%
Student Affairs	3.4%
UVA College at Wise	4.4%
<b>UVA Effective Rate Total</b>	<b>38.9%</b>

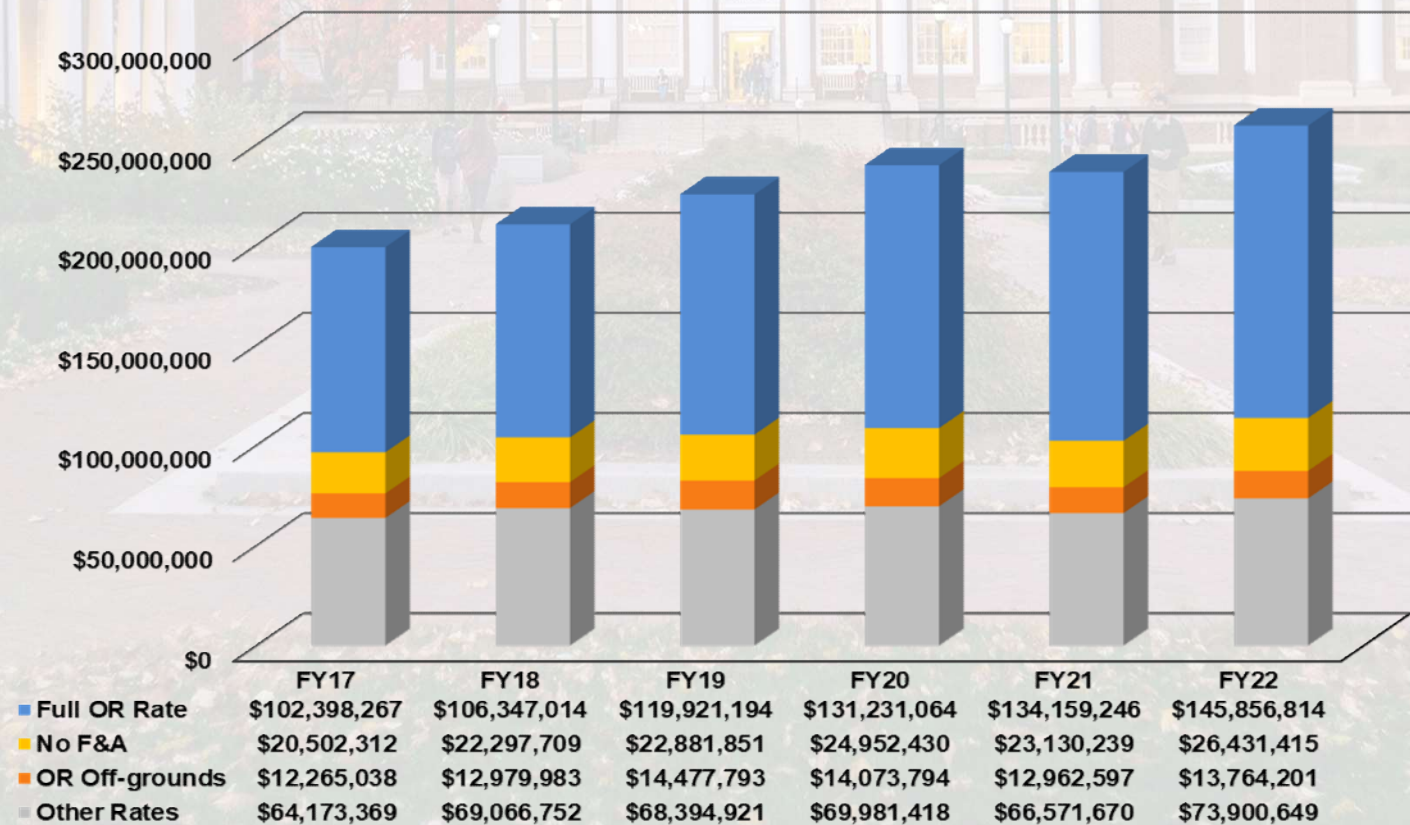
Note: Effective rate is calculated using F&A recoveries divided by MTDC bases (F&A/MTDC)



## F&A by Rate Type



## Base by Rate Type





## F&A Approved by DHHS for FY22 Through FY23

Operations & Maint.	17.8%
Departmental Admin.	13.0%
Building Depreciation	7.1%
Spons. Programs Adm.	5.0%
Equipment Depr'n	4.5%
General Administration	4.0%
ITS in Dept. Admin.	4.0%
Library	2.3%
<b>Total F&amp;A Rate</b>	<b>61.5%</b>

### Components of F&A Rate for FY22

